SPECIAL MEETING
Tuesday, April 19, 2022
10:00 A.M.

The Harrison County Courthouse will be opened with limited seating at the County Commission meeting. However, you may join and listen via Zoom Conference Call by the following steps. Public participation will be allowed during public comment period.

Join Zoom Meeting
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https://us02web.zoom.us/j/7628160712
Dial: 1-888-788-0099 US Toll-free
Meeting ID: 762 816 0712
Passcode: 270967

10:00 A.M. --- Call to Order --- Invocation --- Pledge of Allegiance

1. **Public Comment**
2. **Review – Discuss – Consider Lay the Rates for FY2022-2023**

HARRISON COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2022 - 2023

Current Year	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/$100	Taxes Levied
Class I			
Personal Property	$	13.10	$
Public Utility			
Total Class I	$		$
Class II			
Real Estate	$ 1,546,778,540	26.20	$ 4,052,560
Personal Property	10,579,188		27,717
Total Class II	$ 1,557,357,728		$ 4,080,277
Class III			
Real Estate	$ 306,728,080	52.40	$ 1,607,255
Personal Property	687,134,917		3,600,587
Public Utility	481,123,532		2,521,087
Total Class III	$ 1,474,986,529		$ 7,728,929
Class IV			
Real Estate	$ 655,780,220	52.40	$ 3,436,288
Personal Property	398,157,798		2,086,347
Public Utility	118,279,576		619,785
Total Class IV	$ 1,172,217,594		$ 6,142,420
Total Value & Projected Revenue	$ **4,204,561,851**		$ **17,951,626**
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	897,581
Less Tax Discounts		2.00%	341,081
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		.....	1,087,511
Total Projected Property Tax Collection		.....	**15,625,453**
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		**2.00%**	312,509
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			$ **15,312,944**

HARRISON COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2022 - 2023

Current Year	Column C Roll Back Value Form	Levy Rate/$100	Taxes Levied
Class I			
Personal Property	$	13.10	$
Public Utility			
Total Class I	$		$
Class II			
Real Estate	$ 45,943,220	26.20	$ 120,371
Personal Property			
Total Class II	$ 45,943,220		120,371
			$
Class III			
Real Estate	$ 5,078,650	52.40	$ 26,612
Personal Property	1,316,831		6,900
Public Utility			
Total Class III	$ 6,395,481		$ 33,512
Class IV			
Real Estate	$ 150,629,250	52.40	$ 789,297
Personal Property	42,925,816		224,931
Public Utility			
Total Class IV	$ 193,555,066		$ 1,014,228
Total Value & Projected Revenue	$ 245,893,767	**(Gross)**	$ 1,168,111
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	58,406
Less Tax Discounts		2.00%	22,194
Allowance For Tax Increment Financing (Use this amount above for Tax Increment Financing)			1,087,511

HARRISON COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE
Vital Services Levy
2022 - 2023

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/$100	Taxes Levied
Current Year			
Class I			
Personal Property	$	3.74	$ 0
Public Utility			0
Total Class I	$		$ 0
Class II			
Real Estate	$ 1,546,778,540	7.48	$ 1,156,990
Personal Property	10,579,188		7,913
Total Class II	$ 1,557,357,728		$ 1,164,903
Class III			
Real Estate	$ 306,728,080	14.96	$ 458,865
Personal Property	687,134,917		1,027,954
Public Utility	481,123,532		719,761
Total Class III	$ 1,474,986,529		$ 2,206,580
Class IV			
Real Estate	$ 655,780,220	14.96	$ 981,047
Personal Property	398,157,798		595,644
Public Utility	118,279,576		176,946
Total Class IV	$ 1,172,217,594		$ 1,753,637
Total Value & Projected Revenue	$ 4,204,561,851		5,125,120
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00% . . .	256,256
Less Tax Discounts		2.00% . . .	97,377
Net Amount to be Raised by Levy For Budget Purposes:		. . . . .	**4,771,487**

Included in the General Fund "Yes or No" No

EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90: $

HARRISON COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE
Mass Transportation Bus Levy (Centra)
2022 - 2023

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/$100	Taxes Levied
Current Year			
Class I			
Personal Property	$	2.10	$ 0
Public Utility			0
Total Class I	$		$ 0
Class II			
Real Estate	$ 1,546,778,540	4.20	$ 649,647
Personal Property	10,579,188		4,443
Total Class II	$ 1,557,357,728		$ 654,090
Class III			
Real Estate	$ 306,728,080	8.40	$ 257,652
Personal Property	687,134,917		577,193
Public Utility	481,123,532		404,144
Total Class III	$ 1,474,986,529		$ 1,238,989
Class IV			
Real Estate	$ 655,780,220	8.40	$ 550,855
Personal Property	398,157,798		334,453
Public Utility	118,279,576		99,355
Total Class IV	$ 1,172,217,594		$ 984,663
Total Value & Projected Revenue	$ 4,204,561,851		2,877,742
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	143,887
Less Tax Discounts		2.00%	54,677
Net Amount to be Raised by Levy For Budget Purposes:		. . . .	**2,679,178**

Included in the General Fund "Yes or No" No

EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-91: $