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HARRISON COUNTY COURT HOUSE

Harrison County Commission

229 South 3rd Street
Clarksburg, West Virginia 26301
304-624-8500
FAX 304-624-8673

Commissioners
David L. Hinkle
Susan J. Thomas
Patsy Trecost II

At the Budget Meeting of the County Commission of Harrison County held on Wednesday March 18, 2026, Commissioners Susan Thomas, Patsy Trecost II and David Hinkle were present. Also present were Laura Pysz-Laulis - County Administrator and John Spires –County Clerk. Commissioner Thomas opened the meeting.

1. Review-Discuss-Consider FY2026 – 2027 Budget: Laura Pysz-Laulis – County Administrator, spoke on the following:

   - Coal Severance - recommending $100,000 for the Airport, $87,500 for Development Core, and the rest into Livestock. Hinkle moved to approve the Coal Severance budget as presented. Hinkle and Thomas voted for. Trecost voted against. Motion carried.

   - General Fund - $2000 COLA for full time employees and $200 for longevity for deputies. Hinkle moved to approve General County as presented. Commission concurred.

   - Excess Levy – Laura Pysz-Laulis states that the Levy calls for $4,777,897 and is at $4,762,893. Vital Services and Transit Levy rates are down. Transit Levy was at $2.06 and is now $2.05. Vital Services was at $3.11 and is now $2.94. Laura Pysz-Laulis stated that she was able to pull $14,107 from Emergency Services and Park and Recreation. Hinkle moved to approve budget for Excess Levy as stated by the County Administrator. Commission concurred.

Hinkle moved to adjourn. Commission concurred.

With no further business to come before the Commission, meeting adjourned.

Susan Thomas, President

April 15th 2026
Date